



Groveport Madison Schools District Service Center

4400 Marketing Place, Suite B
Groveport, OH 43125
614-492-2520
www.gocruisers.org

ESSER II - Project Status Update

Completed/Substantially Completed			
	FY21 Cruiser Connect	Curriculum	\$ 669,444.05
	FY22 Cruiser Connect Transportation	Curriculum	\$ 157,584.00
	Professional Development	Curriculum	\$ 429.75
	Instruction materials	Curriculum	\$ 16,630.85
	Fiddler on the Roof musical rights	Curriculum	\$ 400.00
	FY22 Instructional Coaches	Curriculum	\$ 825,542.54
	FY22 GAP Aides	Curriculum	\$ 239,588.12
	Online ticket sales processing fee	Fiscal	\$ 28,000.00
	COVID Subs (Classified & Certified)	Fiscal	\$ 432,392.49
	Food Service operations (March-May 2020)	Fiscal	\$ 240,470.38
	FY22 Substitutes	Operations	\$ 600,000.00
	Water fountain & faucet replacement	Operations	\$ 125,058.76
	Additional classroom furniture	Operations	\$ 26,779.16
	Halo Vape Detectors	Operations	\$ 59,540.00
	Modular at Groveport Elementary	Operations	\$ 421,067.00
	LED Lighting & Roofing Projects	Operations	\$ 1,551,000.00
	District wide paving projects	Operations	\$ 145,484.00
	Additional cafeteria tables and seating furniture	Operations	\$ 125,440.73
	Sunday Supplies	Special Ed.	\$ 4,818.00
	Sunday PD Services	Special Ed.	\$ 8,250.00
	FY22 Hot Spot services	Technology	\$ 40,000.00
	FY21 GoGuardian Software	Technology	\$ 30,400.00
	Technology equipment	Technology	\$ 226,456.00
	Instruction materials (Green)	Curriculum	\$ 1,001.99
	Bi-Polar Ion UV/C & HVAC project	Operations	\$ 726,000.00
	Fence at Groveport Elementary	Operations	\$ 8,625.00
	Job Coach	Special Ed.	\$ 32,500.00
	School Messenger Services	Communications	\$ 8,514.00
100 Radios	Operations	\$ 26,500.00	
District website upgrade	Communications	\$ 19,975.00	
Indoor playground for preschool	Special Ed.	\$ 30,000.00	
Indirect cost reimbursement - FY21	Operations	\$ 31,657.64	
Indirect cost reimbursement - FY22 (1st Half)	Operations	\$ 135,137.86	
Indirect cost reimbursement - FY22 (2nd Half)	Operations	\$ 83,397.75	
In Progress			
	FY23 Staff Training - Creating A Caring Classroom	Operations	\$ 12,000.00
	FY23 EDP Supplies	Curriculum	\$ 5,000.00
	FY23 Americorp Tutoring Services	Curriculum	\$ 18,000.00
	FY23 Professional Development Services	Curriculum	\$ 61,250.00
	FY23 After School Tutoring Transportation (CBS)	Curriculum	\$ 85,000.00
	FY23 10th & 11th Graders WA DC Trip	Curriculum	\$ 60,000.00
	FY23 GAP Aides	Curriculum	\$ 204,867.00
	FY23 Sub Costs	Operations	\$ 134,000.00
Not Started			